



NWANGELE LOCAL GOVERNMENT AREA
IMO STATE GOVERNMENT
2025 APPROVED BUDGET

28th MARCH, 2025

Contents

BUDGET SUMMARY	2
TOTAL REVENUE BY ADMINISTRATIVE CLASSIFICATION	3
REVENUE BY ECONOMIC CLASSIFICATION	4
CAPITAL RECEIPTS	5
TOTAL EXPENDITURE BY ADMINISTRATIVE UNIT	6
PERSONNEL EXPENDITURE BY ADMINISTRATIVE UNIT	7
OTHER RECURRENT EXPENDITURE BY ADMINISTRATIVE UNIT	8
CAPITAL EXPENDITURE BY ADMINISTRATIVE UNIT	9
TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION	10
TOTAL EXPENDITURE BY FUNCTION	11
PERSONNEL EXPENDITURE BY FUNCTION	12
OTHER RECURRENT EXPENDITURE BY FUNCTION	13
CAPITAL EXPENDITURE BY FUCTION	14
TOTAL EXPENDITURE BY LOCATION	15
PERSONNEL EXPENDITURE BY LOCATION	16
OTHER RECURRENT EXPENDITURE BY LOCATION	17
CAPITAL EXPENDITURE BY LOCATION	18
CAPITAL PROJECTS	19

BUDGET SUMMARY

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Summary

Item		2024 Approved Budget	2024 Perform		2025 Approved Budget			
Opening Balance								-
Recurrent Revenue	-	3,385,943,262.00	-	-	8,227,799,455.00	-	-	-
11 - LOCAL GOVT. SHARE OF FAAC	-	3,289,707,991.00	-	-	8,122,334,920.00	-	-	-
12 - Independent Revenue	-	96,235,271.00	-	-	105,464,535.00	-	-	-
Recurrent Expenditure	-	1,790,481,880.00	-	-	3,027,058,736.00	-	-	-
21 - Personnel Cost	-	1,420,276,880.00	-	-	1,852,923,098.00	-	-	-
22 - Other Recurrent Costs	-	370,205,000.00	-	-	1,174,135,638.00	-	-	-
Transfer to Capital Account	-	1,595,461,382.00	-	-	5,200,740,719.00	-	-	-
Capital Receipts	-	1,600,461,380.00	-	-	5,210,740,719.00	-	-	-
13 - AID AND GRANTS	-	-	-	-	-	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	1,600,461,380.00	-	-	5,210,740,719.00	-	-	-
23 - Capital Expenditure	-	3,328,680,000.00	-	-	4,866,188,869.00	-	-	-
Total Revenue (including OB)	-	4,986,404,642.00	-	-	13,438,540,174.00	-	-	-
Total Expenditure	-	5,119,161,880.00	-	-	7,893,247,605.00	-	-	-
Closing Balance	-	132,757,238.00	-	-	5,545,292,569.00	-	-	-

TOTAL REVENUE BY ADMINISTRATIVE CLASSIFICATION

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to		2025 Approved Budget
	<i>Total Revenue</i>	-	<i>4,986,404,642.00</i>	-	-	<i>13,438,540,174.00</i>
020000000000	Economic	-	4,986,404,642.00	-	-	13,438,540,174.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	3,385,943,262.00	-	-	8,227,799,455.00
022002000100	Revenue Section	-	3,385,943,262.00	-	-	8,227,799,455.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	1,600,461,380.00	-	-	5,210,740,719.00
023800100100	Budget, Planning, Research and Statistics	-	1,600,461,380.00	-	-	5,210,740,719.00

REVENUE BY ECONOMIC CLASSIFICATION
416314 - NWANGELE Local Government, Imo State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
1	Revenue	-	4,986,404,642.00	-	-	13,438,540,174.00
11	LOCAL GOVT. SHARE OF FAAC	-	3,289,707,991.00	-	-	8,122,334,920.00
1101	LOCAL GOVT. SHARE OF FAAC	-	3,289,707,991.00	-	-	8,122,334,920.00
110101	LOCAL GOVT. SHARE OF STATUTORY REVENUES	-	3,060,000,500.00	-	-	7,658,844,920.00
11010101	Statutory Allocation	-	3,060,000,500.00	-	-	7,658,844,920.00
110102	LOCAL GOVT. SHARE OF VAT	-	100,000,000.00	-	-	350,000,000.00
11010201	Share of VAT	-	100,000,000.00	-	-	350,000,000.00
110103	LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUE	-	129,707,491.00	-	-	113,490,000.00
11010301	Excess Crude Oil Revenue	-	9,147,491.00	-	-	4,900,000.00
11010310	NNPC Refund	-	120,560,000.00	-	-	108,590,000.00
12	Independent Revenue	-	96,235,271.00	-	-	105,464,535.00
1201	TAX REVENUE	-	11,241,871.00	-	-	11,241,871.00
120101	PERSONAL TAXES	-	11,241,871.00	-	-	11,241,871.00
12010118	Other Personal Tax	-	11,241,871.00	-	-	11,241,871.00
1202	NON-TAX REVENUE	-	84,993,400.00	-	-	94,222,664.00
120201	Licenses - General	-	6,817,000.00	-	-	14,065,021.00
12020167	Other Licences	-	6,817,000.00	-	-	14,065,021.00
120204	Fees - General	-	10,604,500.00	-	-	44,789,274.60
12020499	Other Fees	-	10,604,500.00	-	-	44,789,274.60
120205	Fines - General	-	1,011,100.00	-	-	118,846.40
12020501	Fines	-	1,011,100.00	-	-	118,846.40
120207	Earnings - General	-	10,938,800.00	-	-	10,049,522.00
12020737	Other Earnings	-	10,938,800.00	-	-	10,049,522.00
120214	Rate - General	-	48,472,000.00	-	-	25,200,000.00
12021401	Rate	-	48,472,000.00	-	-	25,200,000.00
120215	Miscellaneous	-	7,150,000.00	-	-	-
12021501	Miscellaneous	-	7,150,000.00	-	-	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	1,600,461,380.00	-	-	5,210,740,719.00
1402	OTHER CAPITAL RECEIPTS	-	1,600,461,380.00	-	-	5,210,740,719.00
140201	Other Capital Receipts	-	1,600,461,380.00	-	-	5,210,740,719.00
14020103	Other Capital Receipts to CDF (Receipt / Reimbursement)	-	1,600,461,380.00	-	-	5,210,740,719.00

CAPITAL RECEIPTS

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Capital Receipts

Receipt Description	Economic Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Capital Receipts		-	1,600,461,380.00	-	-	5,210,740,719.00
Opening Balance	14020103 - Other Capital Receipts to CDF (Receipt / R	-	5,000,000.00	-	-	10,000,000.00
Transfer from Recuurrent Budget Surplus	14020103 - Other Capital Receipts to CDF (Receipt / R	-	1,595,461,380.00	-	-	5,200,740,719.00

TOTAL EXPENDITURE BY ADMINISTRATIVE UNIT
416314 - NWANGELE Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	5,119,161,880.00	-	-	7,893,247,605.00
010000000000	Administrative	-	1,086,142,304.00	-	-	2,512,197,322.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	578,103,420.00	-	-	1,381,212,913.00
011100100100	Chairman	-	572,443,770.00	-	-	1,357,295,713.00
011100200100	Vice-Chairman	-	853,060.00	-	-	10,236,720.00
011105000100	Adviser/Assistant to Chairman	-	4,046,510.00	-	-	4,560,480.00
011106000100	Supervisors	-	760,080.00	-	-	9,120,000.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	267,537,623.00	-	-	444,858,840.00
011200100100	Legislative Council	-	267,537,623.00	-	-	444,858,840.00
011600000000	Secretary to the Local Government Council	-	809,300.00	-	-	9,711,600.00
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	9,711,600.00
012500000000	ADMIN AND GENERAL SERVICES	-	239,691,961.00	-	-	676,413,969.00
012500100100	Office of the Director Admin and General Services	-	239,691,961.00	-	-	676,413,969.00
020000000000	Economic	-	3,654,478,479.00	-	-	4,925,579,034.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	187,708,695.00	-	-	368,302,390.00
021500100100	Agriculture and Natural Resources	-	187,708,695.00	-	-	368,302,390.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	70,695,001.00	-	-	117,009,641.00
022001000100	Finance and Supply	-	70,695,001.00	-	-	117,009,641.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	3,338,458,140.00	-	-	4,396,344,541.00
023400100100	Works, Transport, Housing, Lands and Survey	-	3,338,458,140.00	-	-	4,396,344,541.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	57,616,643.00	-	-	43,922,462.00
023800100100	Budget, Planning, Research and Statistics	-	57,616,643.00	-	-	43,922,462.00
050000000000	Social	-	378,541,097.00	-	-	455,471,249.00
051700000000	LOCAL EDUCATION AUTHORITY	-	1,000,000.00	-	-	5,004,300.00
051700400100	Other Education	-	1,000,000.00	-	-	5,004,300.00
052100000000	PRIMARY HEALTH CARE	-	332,181,127.00	-	-	390,837,647.00
052100100100	Primary Health Care	-	332,181,127.00	-	-	390,837,647.00
055100000000	Social Development, Information, Education, Youth and Sports	-	45,359,970.00	-	-	59,629,302.00
055100100100	Social Development, Information, Education, Youth and Sports	-	45,022,370.00	-	-	55,579,302.00
055100300100	Social Welfare Section	-	337,600.00	-	-	1,550,000.00
055100500100	Traditional/Religious Affairs	-	-	-	-	2,500,000.00

PERSONAL EXPENDITURE BY ADMINISTRATIVE UNIT

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	1,420,276,880.00	-	-	1,852,923,098.00
010000000000	Administrative	-	740,924,404.00	-	-	1,112,208,684.00
011100000000	OFFICE OF THE LG CHAIRMAN	-	256,910,520.00	-	-	416,624,275.00
011100100100	Chairman	-	251,250,870.00	-	-	392,707,075.00
011100200100	Vice-Chairman	-	853,060.00	-	-	10,236,720.00
011105000100	Adviser/Assistant to Chairman	-	4,046,510.00	-	-	4,560,480.00
011106000100	Supervisors	-	760,080.00	-	-	9,120,000.00
011200000000	LOCAL GOVT LEGISLATIVES COUNCIL	-	262,437,623.00	-	-	419,158,840.00
011200100100	Legislative Council	-	262,437,623.00	-	-	419,158,840.00
011600000000	Secretary to the Local Government Council	-	809,300.00	-	-	9,711,600.00
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	9,711,600.00
012500000000	ADMIN AND GENERAL SERVICES	-	220,766,961.00	-	-	266,713,969.00
012500100100	Office of the Director Admin and General Services	-	220,766,961.00	-	-	266,713,969.00
020000000000	Economic	-	314,753,979.00	-	-	335,427,465.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	153,123,695.00	-	-	176,447,390.00
021500100100	Agriculture and Natural Resources	-	153,123,695.00	-	-	176,447,390.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	65,650,001.00	-	-	79,064,641.00
022001000100	Finance and Supply	-	65,650,001.00	-	-	79,064,641.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	42,868,140.00	-	-	49,159,972.00
023400100100	Works, Transport, Housing, Lands and Survey	-	42,868,140.00	-	-	49,159,972.00
023800000000	DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	53,112,143.00	-	-	30,755,462.00
023800100100	Budget, Planning, Research and Statistics	-	53,112,143.00	-	-	30,755,462.00
050000000000	Social	-	364,598,497.00	-	-	405,286,949.00
052100000000	PRIMARY HEALTH CARE	-	324,411,127.00	-	-	359,212,647.00
052100100100	Primary Health Care	-	324,411,127.00	-	-	359,212,647.00
055100000000	Social Development, Information, Education, Youth and Sports	-	40,187,370.00	-	-	46,074,302.00
055100100100	Social Development, Information, Education, Youth and Sports	-	40,187,370.00	-	-	46,074,302.00

OTHER RECURRENT EXPENDITURE BY ADMINISTRATIVE UNIT

al Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Other Recurrent Expenditure	-	370,205,000.00	-	-	1,174,135,638.00
Administrative	-	335,217,900.00	-	-	1,044,988,638.00
OFFICE OF THE LG CHAIRMAN	-	321,192,900.00	-	-	964,588,638.00
Chairman	-	321,192,900.00	-	-	964,588,638.00
LOCAL GOVT LEGISLATIVES COUNCIL	-	5,100,000.00	-	-	25,700,000.00
Legislative Council	-	5,100,000.00	-	-	25,700,000.00
ADMIN AND GENERAL SERVICES	-	8,925,000.00	-	-	54,700,000.00
Office of the Director Admin and General Services	-	8,925,000.00	-	-	54,700,000.00
Economic	-	22,044,500.00	-	-	84,067,000.00
DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	8,085,000.00	-	-	16,755,000.00
Agriculture and Natural Resources	-	8,085,000.00	-	-	16,755,000.00
DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	5,045,000.00	-	-	37,945,000.00
Finance and Supply	-	5,045,000.00	-	-	37,945,000.00
DEPARTMENT OF WORKS & HOUSING	-	4,410,000.00	-	-	16,200,000.00
Works, Transport, Housing, Lands and Survey	-	4,410,000.00	-	-	16,200,000.00
DEPARTMENT OF PLANNING RESEARCH AND STATISTICS	-	4,504,500.00	-	-	13,167,000.00
Budget, Planning, Research and Statistics	-	4,504,500.00	-	-	13,167,000.00
Social	-	12,942,600.00	-	-	45,080,000.00
PRIMARY HEALTH CARE	-	7,770,000.00	-	-	31,525,000.00
Primary Health Care	-	7,770,000.00	-	-	31,525,000.00
Social Development, Information, Education, Youth and Sports	-	5,172,600.00	-	-	13,555,000.00
Social Development, Information, Education, Youth and Sports	-	4,835,000.00	-	-	9,505,000.00
Social Welfare Section	-	337,600.00	-	-	1,550,000.00
Traditional/Religious Affairs	-	-	-	-	2,500,000.00

CAPITAL EXPENDITURE BY ADMINSTRATIVE UNIT

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	3,328,680,000.00	-	-	4,866,188,869.00
010000000000	Administrative	-	10,000,000.00	-	-	355,000,000.00
012500000000	ADMIN AND GENERAL SERVICES	-	10,000,000.00	-	-	355,000,000.00
012500100100	Office of the Director Admin and General Services	-	10,000,000.00	-	-	355,000,000.00
020000000000	Economic	-	3,317,680,000.00	-	-	4,506,084,569.00
021500000000	DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES	-	26,500,000.00	-	-	175,100,000.00
021500100100	Agriculture and Natural Resources	-	26,500,000.00	-	-	175,100,000.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	3,291,180,000.00	-	-	4,330,984,569.00
023400100100	Works, Transport, Housing, Lands and Survey	-	3,291,180,000.00	-	-	4,330,984,569.00
050000000000	Social	-	1,000,000.00	-	-	5,104,300.00
051700000000	LOCAL EDUCATION AUTHORITY	-	1,000,000.00	-	-	5,004,300.00
051700400100	Other Education	-	1,000,000.00	-	-	5,004,300.00
052100000000	PRIMARY HEALTH CARE	-	-	-	-	100,000.00
052100100100	Primary Health Care	-	-	-	-	100,000.00

TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
2	EXPENDITURES	-	5,119,161,880.00	-	-	7,893,247,605.00
21	Personnel Cost	-	1,420,276,880.00	-	-	1,852,923,098.00
2101	SALARY	-	865,134,236.00	-	-	1,087,752,993.00
210101	Salaries and Wages	-	865,134,236.00	-	-	1,087,752,993.00
21010101	Salary	-	856,726,706.00	-	-	934,856,553.00
21010103	Consolidated Revenue Fund Charges - Salaries	-	8,407,530.00	-	-	152,896,440.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	555,142,644.00	-	-	765,170,105.00
210201	ALLOWANCES	-	555,142,644.00	-	-	765,170,105.00
21020147	Administrative Allowances	-	49,008,621.00	-	-	95,963,910.00
21020149	Consolidated Allowance	-	506,134,023.00	-	-	669,206,195.00
22	Other Recurrent Costs	-	370,205,000.00	-	-	1,174,135,638.00
2202	OVERHEAD COST	-	370,205,000.00	-	-	1,174,135,638.00
220201	Transport & Travelling - General	-	8,805,000.00	-	-	25,310,000.00
22020101	Local Travel & Transport - Training	-	600,000.00	-	-	2,500,000.00
22020102	Local Travel & Transport - Others	-	8,205,000.00	-	-	22,810,000.00
220202	Utilities General	-	2,290,000.00	-	-	5,425,000.00
22020202	Telephone Charges	-	400,000.00	-	-	500,000.00
22020210	Other Utility Charges	-	1,890,000.00	-	-	4,925,000.00
220203	Materials and Supplies - General	-	9,282,600.00	-	-	48,100,000.00
22020301	Office Materials and Consumables	-	9,282,600.00	-	-	48,100,000.00
220204	Maintenance Services - General	-	15,090,000.00	-	-	58,600,000.00
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	5,670,000.00	-	-	36,500,000.00
22020402	Maintenance of Office Furniture	-	9,320,000.00	-	-	22,000,000.00
22020411	Maintenance of Communication Equipments	-	100,000.00	-	-	100,000.00
220205	Training - General	-	8,030,000.00	-	-	58,500,000.00
22020501	Local Training	-	8,030,000.00	-	-	58,500,000.00
220206	Other Services - General	-	10,874,500.00	-	-	38,112,000.00
22020610	Environmental Services	-	10,874,500.00	-	-	38,112,000.00
220210	Miscellaneous Expenses - General	-	315,832,900.00	-	-	940,088,638.00
22021001	Refreshment and Meals (Entertainment & Hospitality)	-	-	-	-	1,500,000.00
22021007	Welfare Packages	-	500,000.00	-	-	1,000,000.00
22021085	Other Miscellaneous Expenses	-	315,332,900.00	-	-	937,588,638.00
23	Capital Expenditure	-	3,328,680,000.00	-	-	4,866,188,869.00
2301	FIXED ASSETS PURCHASED	-	136,000,000.00	-	-	751,004,300.00
230101	Purchase of Fixed Assets - General	-	136,000,000.00	-	-	751,004,300.00
23010105	Purchase Of Motor Vehicles	-	64,000,000.00	-	-	400,000,000.00
23010112	Purchase Of Office Furniture and Fittings	-	5,000,000.00	-	-	10,000,000.00
23010117	Purchase Of Shredding Machines	-	-	-	-	1,000,000.00
23010122	Purchase Of Health / Medical Equipment	-	50,000,000.00	-	-	100,000,000.00
23010123	Purchase Of Fire Fighting Equipment	-	5,000,000.00	-	-	5,000,000.00
23010125	Purchase Of Library Books & Equipment	-	1,000,000.00	-	-	5,004,300.00
23010128	Purchase Of Security Equipment	-	2,000,000.00	-	-	200,000,000.00
23010140	Purchase of Information / Communication Equipment	-	4,000,000.00	-	-	10,000,000.00
23010147	Purchase of Office Equipment	-	5,000,000.00	-	-	20,000,000.00

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
2302	CONSTRUCTION / PROVISION	-	1,717,180,000.00	-	-	2,283,084,569.00
230201	Construction/ Provision of Fixed Assets - General	-	1,717,180,000.00	-	-	2,283,084,569.00
23020101	Construction/Provision Of Office Buildings	-	70,000,000.00	-	-	219,000,000.00
23020103	Construction/Provision Of Electricity / Solar Power	-	18,200,000.00	-	-	396,000,000.00
23020105	Construction/Provision Of Water Facilities	-	30,000,000.00	-	-	140,000,000.00
23020106	Construction/Provision Of Hospitals/Health Centres	-	950,000,000.00	-	-	715,000,000.00
23020107	Construction/Provision Of Public Schools	-	15,000,000.00	-	-	15,000,000.00
23020113	Construction / Provision Of Agricultural Facilities	-	6,000,000.00	-	-	90,000,000.00
23020114	Construction / Provision Of Roads	-	400,000,000.00	-	-	110,000,000.00
23020116	Construction / Provision Of Water-Ways	-	30,000,000.00	-	-	55,000,000.00
23020118	Construction / Provision Of Infrastructure	-	162,980,000.00	-	-	402,984,569.00
23020124	Construction Of Markets/Parks	-	-	-	-	50,000,000.00
23020133	Construction/Provision Of Public Convenience	-	25,000,000.00	-	-	50,000,000.00
23020144	Construction of Agricultural Facilities	-	10,000,000.00	-	-	40,100,000.00
2303	REHABILITATION / REPAIRS	-	1,420,000,000.00	-	-	1,372,000,000.00
230301	Rehabilitation/Repairs of Fixed Assets - General	-	1,420,000,000.00	-	-	1,372,000,000.00
23030101	Rehabilitation/Repairs Of Residential Buildings	-	-	-	-	5,000,000.00
23030106	Rehabilitation/Repairs - Public Schools	-	420,000,000.00	-	-	560,000,000.00
23030113	Rehabilitation / Repairs - Roads	-	1,000,000,000.00	-	-	730,000,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	-	-	-	-	72,000,000.00
23030131	Rehabilitation/Repairs of Other Infrastructure	-	-	-	-	5,000,000.00
2304	PRESERVATION OF THE ENVIRONMENT	-	55,500,000.00	-	-	200,000,000.00
230401	Preservation of the Environment - General	-	55,500,000.00	-	-	200,000,000.00
23040101	Tree Planting	-	5,500,000.00	-	-	30,000,000.00
23040103	Wildlife & Nature Conservation	-	5,000,000.00	-	-	65,000,000.00
23040105	Water and Environmental Pollution Prevention & Control	-	45,000,000.00	-	-	105,000,000.00
2305	OTHER CAPITAL PROJECTS	-	-	-	-	260,100,000.00
230501	Acquisition of Non-Tangible Asset	-	-	-	-	260,100,000.00
23050108	Special Intervention Programmes and Projects	-	-	-	-	100,000.00
23050140	Grants to State Governments – Basic Education	-	-	-	-	260,000,000.00

TOTAL EXPENDITURE BY FUNCTION

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Expenditure	-	5,119,161,880.00	-	-	7,893,247,605.00
701	GENERAL PUBLIC SERVICES	-	1,795,481,880.00	-	-	3,063,562,456.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	835,490,343.00	-	-	1,783,083,353.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	835,490,343.00	-	-	1,783,083,353.00
7013	GENERAL SERVICES	-	956,841,537.00	-	-	1,256,874,103.00
70131	GENERAL PERSONNEL SERVICES	-	572,125,062.00	-	-	797,762,009.00
70133	OTHER GENERAL SERVICES	-	384,716,475.00	-	-	459,112,094.00
7015	R&D GENERAL PUBLIC SERVICES	-	3,150,000.00	-	-	23,605,000.00
70151	R&D GENERAL PUBLIC SERVICES	-	3,150,000.00	-	-	23,605,000.00
703	PUBLIC ORDER AND SAFETY	-	-	-	-	70,000,000.00
7032	FIRE PROTECTION SERVICES	-	-	-	-	70,000,000.00
70321	FIRE PROTECTION SERVICES	-	-	-	-	70,000,000.00
704	ECONOMIC AFFAIRS	-	1,851,680,000.00	-	-	2,674,188,869.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	75,000,000.00	-	-	214,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	75,000,000.00	-	-	214,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	16,500,000.00	-	-	105,100,000.00
70421	AGRICULTURE	-	16,000,000.00	-	-	80,100,000.00
70422	FORESTRY	-	500,000.00	-	-	25,000,000.00
7043	FUEL AND ENERGY	-	18,200,000.00	-	-	396,000,000.00
70435	ELECTRICITY	-	18,200,000.00	-	-	396,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	1,487,980,000.00	-	-	1,162,984,569.00
70443	CONSTRUCTION	-	1,487,980,000.00	-	-	1,162,984,569.00
7045	TRANSPORT	-	64,000,000.00	-	-	400,000,000.00
70451	ROAD TRANSPORT	-	64,000,000.00	-	-	400,000,000.00
7049	ECONOMIC AFFAIRS N.E.C	-	190,000,000.00	-	-	396,104,300.00
70491	ECONOMIC AFFAIRS N.E.C.	-	190,000,000.00	-	-	396,104,300.00
705	ENVIRONMENTAL PROTECTION	-	2,000,000.00	-	-	205,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	2,000,000.00	-	-	205,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	2,000,000.00	-	-	205,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	80,000,000.00	-	-	312,000,000.00

NWANGELE LGA, IMO STATE 2025 APPROVED BUDGET

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
7062	COMMUNITY DEVELOPMENT	-	40,000,000.00	-	-	190,000,000.00
70621	COMMUNITY DEVELOPMENT	-	40,000,000.00	-	-	190,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	40,000,000.00	-	-	122,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	40,000,000.00	-	-	122,000,000.00
707	HEALTH	-	950,000,000.00	-	-	715,000,000.00
7076	HEALTH N.E.C.	-	950,000,000.00	-	-	715,000,000.00
70761	HEALTH N.E.C.	-	950,000,000.00	-	-	715,000,000.00
708	RECREATION, CULTURE AND RELIGION	-	-	-	-	13,496,280.00
7082	CULTURAL SERVICES	-	-	-	-	13,496,280.00
70821	CULTURAL SERVICES	-	-	-	-	13,496,280.00
709	EDUCATION	-	435,000,000.00	-	-	575,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	435,000,000.00	-	-	575,000,000.00
70912	PRIMARY EDUCATION	-	435,000,000.00	-	-	575,000,000.00
710	SOCIAL PROTECTION	-	5,000,000.00	-	-	265,000,000.00
7107	SOCIAL EXCLUSION N.E.C	-	5,000,000.00	-	-	265,000,000.00
71071	SOCIAL EXCLUSION N.E.C.	-	5,000,000.00	-	-	265,000,000.00

PERSONNEL EXPENDITURE BY FUNCTION

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Personnel Expenditure	-	1,420,276,880.00	-	-	1,852,923,098.00
701	GENERAL PUBLIC SERVICES	-	1,420,276,880.00	-	-	1,839,426,818.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	520,157,443.00	-	-	845,494,715.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	520,157,443.00	-	-	845,494,715.00
7013	GENERAL SERVICES	-	900,119,437.00	-	-	993,932,103.00
70131	GENERAL PERSONNEL SERVICES	-	520,402,962.00	-	-	584,820,009.00
70133	OTHER GENERAL SERVICES	-	379,716,475.00	-	-	409,112,094.00
708	RECREATION, CULTURE AND RELIGION	-	-	-	-	13,496,280.00
7082	CULTURAL SERVICES	-	-	-	-	13,496,280.00
70821	CULTURAL SERVICES	-	-	-	-	13,496,280.00

OTHER RECURRENT EXPENDITURE BY FUNCTION

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Other Recurrent Expenditure	-	370,205,000.00	-	-	1,174,135,638.00
701	GENERAL PUBLIC SERVICES	-	370,205,000.00	-	-	1,174,135,638.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	-	315,332,900.00	-	-	937,588,638.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	315,332,900.00	-	-	937,588,638.00
7013	GENERAL SERVICES	-	51,722,100.00	-	-	212,942,000.00
70131	GENERAL PERSONNEL SERVICES	-	51,722,100.00	-	-	212,942,000.00
7015	R&D GENERAL PUBLIC SERVICES	-	3,150,000.00	-	-	23,605,000.00
70151	R&D GENERAL PUBLIC SERVICES	-	3,150,000.00	-	-	23,605,000.00

CAPITAL EXPENDITURE BY FUNCTION

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	Total Capital Expenditure	-	3,328,680,000.00	-	-	4,866,188,869.00
701	GENERAL PUBLIC SERVICES	-	5,000,000.00	-	-	50,000,000.00
7013	GENERAL SERVICES	-	5,000,000.00	-	-	50,000,000.00
70133	OTHER GENERAL SERVICES	-	5,000,000.00	-	-	50,000,000.00
703	PUBLIC ORDER AND SAFETY	-	-	-	-	70,000,000.00
7032	FIRE PROTECTION SERVICES	-	-	-	-	70,000,000.00
70321	FIRE PROTECTION SERVICES	-	-	-	-	70,000,000.00
704	ECONOMIC AFFAIRS	-	1,851,680,000.00	-	-	2,674,188,869.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	-	75,000,000.00	-	-	214,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	-	75,000,000.00	-	-	214,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	-	16,500,000.00	-	-	105,100,000.00
70421	AGRICULTURE	-	16,000,000.00	-	-	80,100,000.00
70422	FORESTRY	-	500,000.00	-	-	25,000,000.00
7043	FUEL AND ENERGY	-	18,200,000.00	-	-	396,000,000.00
70435	ELECTRICITY	-	18,200,000.00	-	-	396,000,000.00
7044	MINING, MANUFACTURING, AND CONSTRUCTION	-	1,487,980,000.00	-	-	1,162,984,569.00
70443	CONSTRUCTION	-	1,487,980,000.00	-	-	1,162,984,569.00
7045	TRANSPORT	-	64,000,000.00	-	-	400,000,000.00
70451	ROAD TRANSPORT	-	64,000,000.00	-	-	400,000,000.00
7049	ECONOMIC AFFAIRS N.E.C	-	190,000,000.00	-	-	396,104,300.00
70491	ECONOMIC AFFAIRS N.E.C.	-	190,000,000.00	-	-	396,104,300.00
705	ENVIRONMENTAL PROTECTION	-	2,000,000.00	-	-	205,000,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	-	2,000,000.00	-	-	205,000,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	2,000,000.00	-	-	205,000,000.00
706	HOUSING AND COMMUNITY AMMENITIES	-	80,000,000.00	-	-	312,000,000.00
7062	COMMUNITY DEVELOPMENT	-	40,000,000.00	-	-	190,000,000.00
70621	COMMUNITY DEVELOPMENT	-	40,000,000.00	-	-	190,000,000.00
7066	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	40,000,000.00	-	-	122,000,000.00
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	40,000,000.00	-	-	122,000,000.00
707	HEALTH	-	950,000,000.00	-	-	715,000,000.00
7076	HEALTH N.E.C.	-	950,000,000.00	-	-	715,000,000.00
70761	HEALTH N.E.C.	-	950,000,000.00	-	-	715,000,000.00
709	EDUCATION	-	435,000,000.00	-	-	575,000,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	-	435,000,000.00	-	-	575,000,000.00
70912	PRIMARY EDUCATION	-	435,000,000.00	-	-	575,000,000.00
710	SOCIAL PROTECTION	-	5,000,000.00	-	-	265,000,000.00
7107	SOCIAL EXCLUSION N.E.C	-	5,000,000.00	-	-	265,000,000.00
71071	SOCIAL EXCLUSION N.E.C.	-	5,000,000.00	-	-	265,000,000.00

TOTAL EXPERNDITURE BY LOCATION

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Total Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	5,119,161,880.00	0.00	0.00	7,893,247,605.00
4163	Imo West	0.00	5,119,161,880.00	0.00	0.00	7,893,247,605.00
416314	NWANGELE	-	5,119,161,880.00	-	-	7,893,247,605.00
41631402	Amaigbo	-	2,467,461,880.00	-	-	4,138,043,305.00
41631403	Agbaja	-	500,000.00	-	-	15,000,000.00
41631404	Dim na nume	-	25,000,000.00	-	-	75,000,000.00
41631405	Isu	-	-	-	-	20,000,000.00
41631410	Umudurunna Abba	-	4,000,000.00	-	-	150,000,000.00
41631412	LG Wide	-	2,622,200,000.00	-	-	3,495,204,300.00

PERSONNEL EXPENDITURE BY LOCATION

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	1,420,276,880.00	0.00	0.00	1,852,923,098.00
4163	Imo West	0.00	1,420,276,880.00	0.00	0.00	1,852,923,098.00
416314	NWANGELE	0.00	1,420,276,880.00	0.00	0.00	1,852,923,098.00
41631402	Amaigbo	-	1,420,276,880.00	-	-	1,852,923,098.00

OTHER RECURRENT EXPENDITURE BY LOCATION

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	370,205,000.00	0.00	0.00	1,174,135,638.00
4163	Imo West	0.00	370,205,000.00	0.00	0.00	1,174,135,638.00
416314	NWANGELE	-	370,205,000.00	-	-	1,174,135,638.00
41631402	Amaigbo	-	370,205,000.00	-	-	1,174,135,638.00

CAPITAL EXPENDITURE BY LOCATION

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Capital Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	3,328,680,000.00	0.00	0.00	4,866,188,869.00
4163	Imo West	0.00	3,328,680,000.00	0.00	0.00	4,866,188,869.00
416314	NWANGELE	-	3,328,680,000.00	-	-	4,866,188,869.00
41631402	Amaigbo	-	676,980,000.00	-	-	1,110,984,569.00
41631403	Agbaja	-	500,000.00	-	-	15,000,000.00
41631404	Dim na nume	-	25,000,000.00	-	-	75,000,000.00
41631405	Isu	-	-	-	-	20,000,000.00
41631410	Umudurunna Abba	-	4,000,000.00	-	-	150,000,000.00
41631412	LG Wide	-	2,622,200,000.00	-	-	3,495,204,300.00

NWANGELE LGA, IMO STATE 2025 APPROVED BUDGET

CAPITAL PROJECTS

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description		2024 Approved Budget
Total Capital Expenditure						-	3,328,680,000.00
Provision of work tools, textbooks, and recreational facilities	0	012500100100 - Office of the Director Admin and General Services	23020118 - Construction / Provision Of Infrastructure	70443 - CONSTRUCTION	41631412 - LG Wide	-	-
Provision of Scholarship and Bursary awards and other welfare for the pupils and	0	012500100100 - Office of the Director Admin and General Services	23050140 - Grants to State Governments – Basic Education	71071 - SOCIAL EXCLUSION N.E.C	41631412 - LG Wide	-	-
Equipping of offices at the LGA Secretariat Amaigbo	0	012500100100 - Office of the Director Admin and General Services	23010147 - Purchase of Office Equipment	70621 - COMMUNITY DEVELOPMENT	41631402 - Amaigbo	-	5,000,000.00
Furnishing and Equipping of a Government Chapel at LGC Hqtrs Amaigbo	0	012500100100 - Office of the Director Admin and General Services	23010112 - Purchase of Office Furniture and Fittings	70621 - COMMUNITY DEVELOPMENT	41631402 - Amaigbo	-	5,000,000.00
Cultivation of Cassava at the Council Farm at Amaigbo and other areas	0	021500100100 - Agriculture and Natural Resources	23040101 - Tree Planting	70491 - ECONOMIC AFFAIRS N.E.C	41631402 - Amaigbo	-	5,000,000.00
Establishment of Banana and Plantain Plantation	0	021500100100 - Agriculture and Natural Resources	23040101 - Tree Planting	70491 - ECONOMIC AFFAIRS N.E.C	41631412 - LG Wide	-	5,000,000.00
Renovation/ Rehabilitation, Stocking of the Local government owned poultry farm	0	021500100100 - Agriculture and Natural Resources	23040103 - Wildlife & Nature Conservation	70131 - OTHER GENERAL SERVICES	41631402 - Amaigbo	-	5,000,000.00
Construction of a piggery	0	021500100100 - Agriculture and Natural Resources	23040103 - Wildlife & Nature Conservation	70422 - FORESTRY	41631402 - Amaigbo	-	-
Building of Snailry	0	021500100100 - Agriculture and Natural Resources	23040103 - Wildlife & Nature Conservation	70422 - FORESTRY	41631402 - Amaigbo	-	-
Tree Planting at designated areas of the Local Government Area	0	021500100100 - Agriculture and Natural Resources	23040101 - Tree Planting	70422 - FORESTRY	41631402 - Amaigbo	-	500,000.00
Planting of Palm Tree	0	021500100100 - Agriculture and Natural Resources	23040101 - Tree Planting	70422 - FORESTRY	41631412 - LG Wide	-	-
Construction Of Earthen fish ponds at the Local Govt Headquarters	0	021500100100 - Agriculture and Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41631402 - Amaigbo	-	1,000,000.00
Construction of Fish Ponds in Five Communities of the LGA	0	021500100100 - Agriculture and Natural Resources	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	41631412 - LG Wide	-	-
Establishment of fully mechanised oil mill at Nwangele and Nine other Commune	0	021500100100 - Agriculture and Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41631412 - LG Wide	-	5,000,000.00
Establishment of Gari Processing Mill at Dim -na - Nume and Nine other Commu	0	021500100100 - Agriculture and Natural Resources	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	41631404 - Dim na nume	-	10,000,000.00
Procurement and Distribution of Eleven Electric Transformers to different Commu	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	41631412 - LG Wide	-	5,000,000.00
Installation and Energizing existing electric Transformersin various Communities	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	41631412 - LG Wide	-	5,000,000.00
Procurement and distribution of drums of cables to various communities to extend	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	41631412 - LG Wide	-	4,000,000.00
Extension of Electricity to all the communities in the local government	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	41631410 - Umuduruuma Abba	-	4,000,000.00
Repair of five numbers vandalized electric transformers in Dim -na - Nume ward	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	41631412 - LG Wide	-	200,000.00
Old debt in respect of supply of three 100 KVA transformers already to Nwangele	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	41631404 - Dim na nume	-	-
Construction of open Market stalls in all our rural markets	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020118 - Construction / Provision Of Infrastructure	70443 - CONSTRUCTION	41631412 - LG Wide	-	50,000,000.00
Provision of toilet facilities at the markets	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020118 - Construction / Provision Of Infrastructure	70443 - CONSTRUCTION	41631403 - Agbaja	-	500,000.00
Completionof fencing of Onie Abajah Motor Park	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020118 - Construction / Provision Of Infrastructure	70443 - CONSTRUCTION	41631412 - LG Wide	-	500,000.00
Development of Afor Obuba and Afor Obededu Market Square	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020118 - Construction / Provision Of Infrastructure	70443 - CONSTRUCTION	41631412 - LG Wide	-	500,000.00
Construction of a Shopping Plaza at Nwemmini	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020118 - Construction / Provision Of Infrastructure	70443 - CONSTRUCTION	41631402 - Amaigbo	-	20,000,000.00
Establishment of a Modern Motor Park	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020124 - Construction Of Markets/Parks	70443 - CONSTRUCTION	41631412 - LG Wide	-	-
Construction/ Building of abaturier in Nwangele by the riverside	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020113 - Construction / Provision Of Agricultural Facilities	70443 - CONSTRUCTION	41631412 - LG Wide	-	-
Construction/ Asphalting of roads in Nwangele Local Government Area including	0	023400100100 - Works, Transport, Housing, Lands and Survey	23020114 - Construction / Provision Of Roads	70443 - CONSTRUCTION	41631412 - LG Wide	-	400,000,000.00
Maintenance of Rural Roads throughout Nwangele Local Government Area	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030113 - Rehabilitation / Repairs - Roads	70443 - CONSTRUCTION	41631412 - LG Wide	-	1,000,000,000.00
Renovation of modern primary School Building in all the INEC electoral wards	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	41631412 - LG Wide	-	30,000,000.00
Renovation and Fencing of primary school in Nwangele LGA	0	023400100100 - Works, Transport, Housing, Lands and Survey	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	41631412 - LG Wide	-	40,000,000.00

NWANGELE LGA, IMO STATE 2025 APPROVED BUDGET

416314 - NWANGELE Local Government, Imo State - 2025 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
70912 - PRIMARY EDUCATION		41631404 - Dim na nume		-	15,000,000.00	-	-	-		15,000,000.00
70912 - PRIMARY EDUCATION		41631402 - Amaigbo		-	350,000,000.00	-	-	-		10,000,000.00
70491 - ECONOMIC AFFAIRS N.E.C.		41631412 - LG Wide		-	50,000,000.00	-	-	-		100,000,000.00
70491 - ECONOMIC AFFAIRS N.E.C.		41631412 - LG Wide		-	4,000,000.00	-	-	-		10,000,000.00
70491 - ECONOMIC AFFAIRS N.E.C.		41631402 - Amaigbo		-	40,000,000.00	-	-	-		40,000,000.00
71071 - SOCIAL EXCLUSION N.E.C.		41631412 - LG Wide		-	5,000,000.00	-	-	-		5,000,000.00
70491 - ECONOMIC AFFAIRS N.E.C.		41631402 - Amaigbo		-	30,000,000.00	-	-	-		70,000,000.00
70321 - FIRE PROTECTION SERVICES		41631412 - LG Wide		-	-	-	-	-		70,000,000.00
70491 - ECONOMIC AFFAIRS N.E.C.		41631402 - Amaigbo		-	30,000,000.00	-	-	-		55,000,000.00
70491 - ECONOMIC AFFAIRS N.E.C.		41631402 - Amaigbo		-	30,000,000.00	-	-	-		55,000,000.00
70443 - CONSTRUCTION		41631402 - Amaigbo		-	16,480,000.00	-	-	-		30,000,000.00
70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		41631412 - LG Wide		-	15,000,000.00	-	-	-		50,000,000.00
70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		41631412 - LG Wide		-	25,000,000.00	-	-	-		50,000,000.00
70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		41631412 - LG Wide		-	-	-	-	-		10,000,000.00
70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		41631402 - Amaigbo		-	30,000,000.00	-	-	-		84,000,000.00
70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS		41631402 - Amaigbo		-	5,000,000.00	-	-	-		20,000,000.00
70621 - COMMUNITY DEVELOPMENT		41631412 - LG Wide		-	30,000,000.00	-	-	-		110,000,000.00
70621 - COMMUNITY DEVELOPMENT		41631402 - Amaigbo		-	-	-	-	-		50,000,000.00
70561 - ENVIRONMENTAL PROTECTION N.E.C.		41631402 - Amaigbo		-	-	-	-	-		5,000,000.00
70491 - ECONOMIC AFFAIRS N.E.C.		41631402 - Amaigbo		-	-	-	-	-		1,000,000.00
70491 - ECONOMIC AFFAIRS N.E.C.		41631405 - Isu		-	-	-	-	-		20,000,000.00
70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.		41631402 - Amaigbo		-	20,000,000.00	-	-	-		100,000,000.00
70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.		41631402 - Amaigbo		-	15,000,000.00	-	-	-		10,000,000.00
70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.		41631402 - Amaigbo		-	5,000,000.00	-	-	-		10,000,000.00
70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.		41631402 - Amaigbo		-	-	-	-	-		2,000,000.00
70491 - ECONOMIC AFFAIRS N.E.C.		41631403 - Agbaja		-	-	-	-	-		5,000,000.00
70491 - ECONOMIC AFFAIRS N.E.C.		41631402 - Amaigbo		-	-	-	-	-		15,000,000.00
70451 - ROAD TRANSPORT		41631402 - Amaigbo		-	32,000,000.00	-	-	-		200,000,000.00
70451 - ROAD TRANSPORT		41631402 - Amaigbo		-	32,000,000.00	-	-	-		200,000,000.00
70561 - ENVIRONMENTAL PROTECTION N.E.C.		41631412 - LG Wide		-	1,000,000.00	-	-	-		100,000,000.00
70561 - ENVIRONMENTAL PROTECTION N.E.C.		41631412 - LG Wide		-	1,000,000.00	-	-	-		100,000,000.00
70761 - HEALTH N.E.C.		41631412 - LG Wide		-	950,000,000.00	-	-	-		715,000,000.00
70491 - ECONOMIC AFFAIRS N.E.C.		41631412 - LG Wide		-	1,000,000.00	-	-	-		5,004,300.00
70491 - ECONOMIC AFFAIRS N.E.C.		41631412 - LG Wide		-	-	-	-	-		100,000.00